**INTERIM IMPLEMENTATION REPORT**

**REGARDING a development cooperation project**

**MONEGASQUE ISO**

PROJECT DETAILS

|  |  |
| --- | --- |
| **Name of the Monegasque ISO** |  |
| **Project name** |  |
| **Project location** |  |
| **Duration, dates of project start and completion** |  |
| **Total cost of the Project** |  |
| **Total amount of the subsidy from the Government of Monaco** | *(in euros)* |

|  |  |
| --- | --- |
| **Year of call for projects** |  |
| **Date of signing of the agreement** |  |

|  |  |
| --- | --- |
| **Date of dispatch of interim implementation report n°1 *(if applicable)*** |  |
| **Date of dispatch of the report** |  |
| **Period covered by the report** |  |
| **Amount of the financing instalment concerned by the report** |  |
| **Contact person for the report** |  |

1. **IMPLEMENTATION OF THE PROJECT DURING THE PERIOD**
   1. **Overall implementation**

*Give an overview of the various stages of implementation of the project, with the main key dates and milestones.*

* 1. **Beneficiaries**

*Recall the beneficiaries originally planned in the grant application (target value). Indicate the audience actually reached by the project (actual value).*

**Direct beneficiaries:**

|  |  |  |
| --- | --- | --- |
|  | Target value | Actual value |
| ***Total*** | - | - |
| *Women* | - | - |
| *Men* | - | - |

*Whenever possible:*

|  |  |  |
| --- | --- | --- |
|  | Target value | Actual value |
| *Children 0-18 years old* | - | - |
| *Young people 18-35 years old* | - | - |
| *35 years old and over* | - | - |

*If applicable :*

|  |  |  |
| --- | --- | --- |
|  | Target value | Actual value |
| *Refugees/Displaced persons/Migrants* | - | - |
| *Children/People with disabilities* | - | - |

**Indirect beneficiaries affected by the project:**

…

* 1. **Activities carried out**

*Summarise the activities initially planned in the grant application.*

*Indicate the activities implemented during the elapsed period.*

**Activities initially planned in the grant application:**

* …

**Activities carried out during the elapsed period:**

* …
  1. **Activities not carried out/modified/postponed**

*If any activities originally planned were not carried out, were modified or postponed, indicate which ones and explain the reasons.*

* 1. **Results achieved**

*Mention the results obtained by referring to those foreseen in the project's logical framework. The results must be quantitative and/or qualitative and be supported by the indicators provided in the logical framework.*

**Result 1 :**

**Measurement indicator(s) :**

* …
  1. **The difficulties and/or constraints encountered**

*Mention any difficulties encountered (financial, security, health, etc.).*

**Setting up the partnerships proposed by the project and project implementation methods**

*Give an assessment of the effective implementation, during the elapsed period, of the various partnerships planned, and their involvement, including the beneficiaries, in relation to the points initially identified.*

* **Partnership between the Monegasque ISO and the local implementation partner(s)**
* Role of the Monegasque ISO :
* Role of the local implementation partner(s) :
* Link between the Monegasque ISO and the local implementation partner(s) :
* **Partnership with institutions, communities (Ministries, Town Halls, Municipalities, Village Chiefs, etc.)**
* **Involvement of the beneficiaries**
* **If applicable: other relevant actors (Civil Society Organisations, community organisations, service providers, etc.).**

1. **Conclusions on the project’s implementation during the period, prospects and possible adjustments proposed**

*Give an overall assessment regarding achievement of the project goals during the elapsed period, as well as regarding the prospects for the following period.*

*Summarise, if applicable, the proposed adjustments concerning the project over the next implementation period.*

1. **Next steps for the coming period**

*Note, for all project activities planned over the coming period, the scheduled implementation date and/or provide a detailed action plan.*

1. **The project’s financial implementation**

*Attach as an appendix to this report the* ***expenditure monitoring table*** *for the period in question using the grid provided for that purpose, which can be downloaded from the website of the Office of International Cooperation:* [*www.cooperation-monaco.**gouv.mc*](http://www.cooperation-monaco.gouv.mc)*, under “soumettre un projet” [submit a project].*

*Justify significant discrepancies observed between the budget initially planned and the budget spent.*

*If necessary, note all the qualitative comments concerning the financial implementation of the project.*